Site-Based Budgeting – Update

Equity. Excellence. Empowerment.
October 2, 2019

Site-based Budgeting

Student Needs → Criteria → Allocation → School Site Council Input → CO Review/Approval → Resource Allocated
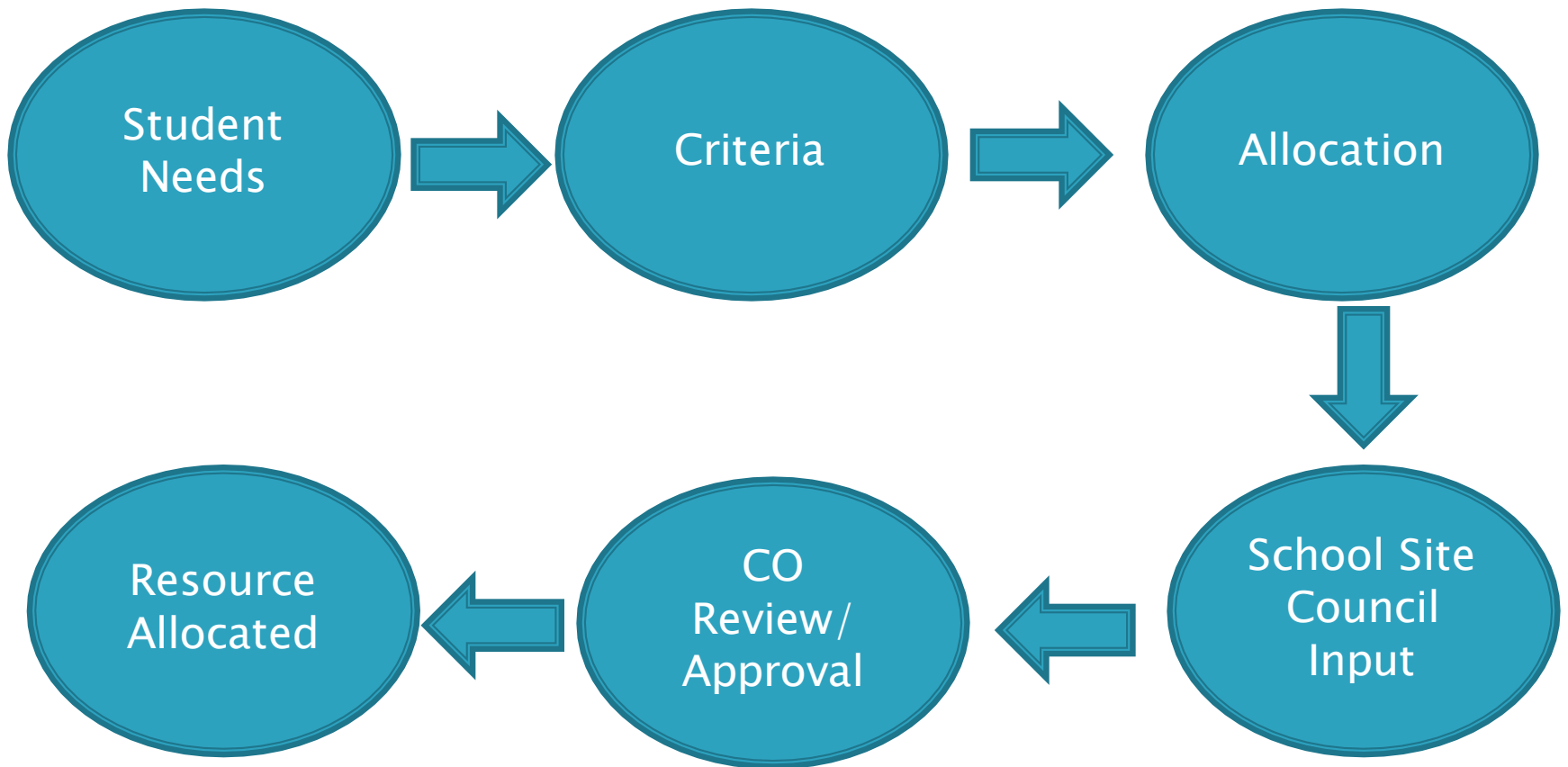
Allocation Update

School	Allocation	Resouce	Status
Bailey	$96,000.00	5 Tutors	Posted
Bartlett	$106,352.86	EL Teacher/PD Stipends	Posted
Butler	$11,507.68	Instructional Materials	Creating Purchase Orders
Greenhalge	$10,352.86	PD	Under Development
Lowell HS	$255,667.02	5 Parent Liasions, Clerk, Para, Instructional Materials, Stipends	Posted/Ordered Materials/
McAuliffe	$135,000.00	EL Teacher & Para	Hired/Interviewing
McAvinnue	$96,000.00	.6 EL Teacher/Para	Posted
Pyne/Career	$112,200.00	SPED Social Worker	Hiring
Shaughnessy	$96,000.00	EL Teacher	Hired
STEM	$96,000.00	EL Teacher	Hiring
Stoklosa	$139,979.40	Tutor	Hiring
Sullivan	$110,040.18	Social Worker	Hiring

Staff	Totals
Paras:	3
EL Teacher	4.6
SW	2
Clerk	1

Allocation Update

- Resource Allocated
  - Hired EL Teacher (McAuliffe, Shaughnessy, STEM)
  - Hired para (McAuliffe)
  - Hired tutor (Stoklosa)
- Resources in process
  - 5 tutor positions posted (Bailey)
  - Posted 5 Parent Liaisons, Clerk, Para (LHS)
  - EL teacher position posted (McAvinnue, Bartlett)
  - Hiring a Social Worker (Sullivan)
  - Hiring a SPED Social Worker (Pyne/Career Academy)
  - Para position Posted (McAvinnue, LHS)
  - Interviewing for para (McAuliffe)
  - Ordered Instructional materials (Bailey, Butler, LHS)
  - Professional Development (Bartlett, Greenhalge, LHS)
  - Stipends (LHS)

Fair Student Funding

- *A Fair and Transparent Way to Fund Schools*

Fair Student Funding is based on simple principles:

- School budgeting should preserve stability at all schools while ***funding students fairly and adequately***;
- Different students have ***different educational needs*** and funding levels should reflect those needs as best as possible;
- ***People closest to children*** -parents, teachers and school leaders - are best positioned to ***make decisions*** for improving achievement;
- School budgets should be as ***transparent*** as possible to ensure funding decisions are visible for clarity to all.

> **Results include:**

- ***Money will follow*** each student to the public school that he or she attends;
- Schools will receive ***funding based on the needs of the students*** they serve;
- School communities will have ***greater flexibility*** with spending money on teachers and other costs; and
- Key funding ***decisions*** will be based on ***transparent*** and clear criteria.

Tentative Timeline for Implementation

- October – Bid process and contractual process with consultant
- November – Internal analysis with support of consultant
- December – Consideration of policy proposals for Fair Student Funding
- January – Approve base units and finalize weights
- February – Forecast student enrollment
- March – Budget allocations provided to school teams
- April – Schools submit budgets for review and approval
- May – School budgets finalized and districtwide budget submitted to School Committee for approval